

Senate Bill No. 664

(By Senators Prezioso, Facemire, Chafin, Edgell, Green, Laird, McCabe, Plymale, Stollings, Unger, Wells, Yost, Barnes, Blair, Boley, M. Hall and Sypolt)

[Originating in the Committee on Finance;
reported April 1, 2013.]

A BILL supplementing and amending by decreasing the appropriations of public moneys out of the Treasury in the State Fund, General Revenue, to the Governor's Office, fund 0101, fiscal year 2013, organization 0100, to the Governor's Office - Civil Contingent Fund, fund 0105, fiscal year 2013, organization 0100, to the West Virginia Conservation Agency, fund 0132, fiscal year 2013, organization 1400, to the Department of Administration - Office of the Secretary, fund 0186, fiscal year 2013, organization 0201, to the Department of Administration, Division of Finance, fund 0203, fiscal year 2013, organization 0209, to the Department of Administration, Division of General Services, fund 0230,

fiscal year 2013, organization 0211, to the Department of Administration, Division of Purchasing, fund 0210, fiscal year 2013, organization 0213, to the Department of Administration, Travel Management, fund 0615, fiscal year 2013, organization 0215, to the Department of Administration, Public Employees Insurance Agency, fund 0200, fiscal year 2013, organization 0225, to the Department of Administration, Real Estate Division, fund 0610, fiscal year 2013, organization 0233, to the Department of Commerce, West Virginia Development Office, fund 0256, fiscal year 2013, organization 0307, to the Department of Commerce, Division of Natural Resources, fund 0265, fiscal year 2013, organization 0310, to the Department of Education, State Department of Education, fund 0313, fiscal year 2013, organization 0402, to the Department of Education, West Virginia Schools for the Deaf and the Blind, fund 0320, fiscal year 2013, organization 0403, to the Department of Education and the Arts - Office of the Secretary, fund 0294, fiscal year 2013, organization 0431, to the Department of Education and the Arts, Division of Culture and History, fund

0293, fiscal year 2013, organization 0432, to the Department of Education and the Arts, Library Commission, fund 0296, fiscal year 2013, organization 0433, to the Department of Education and the Arts, Educational Broadcasting Authority, fund 0300, fiscal year 2013, organization 0439, to the Department of Environmental Protection, Division of Environmental Protection, fund 0273, fiscal year 2013, organization 0313, to the Department of Health and Human Resources - Office of the Secretary, fund 0400, fiscal year 2013, organization 0501, to the Department of Health and Human Resources, Division of Health - Central Office, fund 0407, fiscal year 2013, organization 0506, to the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2013, organization 0506, to the Department of Health and Human Resources, Human Rights Commission, fund 0416, fiscal year 2013, organization 0510, to the Department of Military Affairs and Public Safety - Office of the Secretary, fund 0430, fiscal year 2013, organization 0601, to the Department of Military Affairs and Public Safety,

Adjutant General - State Militia, fund 0433, fiscal year 2013, organization 0603, to the Department of Military Affairs and Public Safety, Adjutant General - Military Fund, fund 0605, fiscal year 2013, organization 0603, to the Department of Military Affairs and Public Safety, Division of Homeland Security and Emergency Management, fund 0443, fiscal year 2013, organization 0606, to the Department of Military Affairs and Public Safety, Division of Corrections - Central Office, fund 0446, fiscal year 2013, organization 0608, to the Department of Military Affairs and Public Safety, West Virginia State Police, fund 0453, fiscal year 2013, organization 0612, to the Department of Military Affairs and Public Safety, Division of Justice and Community Services, fund 0546, fiscal year 2013, organization 0620, to the Department of Military Affairs and Public Safety, Division of Protective Services, fund 0585, fiscal year 2013, organization 0622, to the Department of Revenue, Office of the Secretary, fund 0465, fiscal year 2013, organization 0701, to the Department of Revenue, Tax Division, fund 0470, fiscal year 2013, organization 0702, to the

Department of Revenue, State Budget Office, fund 0595, fiscal year 2013, organization 0703, to the Department of Revenue, West Virginia Office of Tax Appeals, fund 0593, fiscal year 2013, organization 0709, to the Department of Transportation, State Rail Authority, fund 0506, fiscal year 2013, organization 0804, to the Department of Transportation, Division of Public Transit, fund 0510, fiscal year 2013, organization 0805, to the Department of Transportation, Public Port Authority, fund 0581, fiscal year 2013, organization 0806, to the Department of Transportation, Aeronautics Commission, fund 0582, fiscal year 2013, organization 0807, to the Department of Veterans' Assistance, fund 0456, fiscal year 2013, organization 0613, to the Department of Veterans' Assistance - Veterans' Home, fund 0460, fiscal year 2013, organization 0618, and to the West Virginia Council for Community and Technical College Education - Control Account, fund 0596, fiscal year 2013, organization 0420, by supplementing and amending the appropriations for the fiscal year ending June 30, 2013.

WHEREAS, The Governor submitted to the Legislature the

Executive Budget Document, dated February 13, 2013, which included a statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2012, and further included the estimate of revenues for fiscal year 2013, less net appropriation balances forwarded and regular appropriations for the fiscal year 2013; and

WHEREAS, The Secretary of the Department of Revenue has submitted a monthly General Revenue Fund Collections Report for the first nine months of fiscal year 2013 as prepared by the State Budget Office; and

WHEREAS, This report demonstrates that the State of West Virginia has suffered a revenue shortfall of approximately \$49 million as compared to revenue estimates; and

WHEREAS, Current economic and fiscal trends will result in projected year-end revenue deficits, including projected shortfalls in Business and Occupation Tax, Severance Tax and Interest Income; and

WHEREAS, Projected year-end revenue surpluses in various other General Revenue sources will only offset a small portion of these deficits; and

WHEREAS, The Constitution of the State of West Virginia requires that there be a balance between the state's revenues and expenditures for each fiscal year; and

WHEREAS, On March 19, 2013, the Governor issued a memorandum to cabinet secretaries implementing temporary restrictions on general revenue funded hiring to help reduce expenditures and close the anticipated budget gap in fiscal year 2013; and

WHEREAS, The Governor finds after careful analysis of fiscal year 2013 spending trends to date, other budget items also appear to be available for targeted reduction to aid in the balancing of the fiscal year 2013 budget; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2013, to fund 0101, fiscal year 2013, organization 0100, be supplemented and amended by decreasing existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

EXECUTIVE

5—Governor’s Office

(WV Code Chapter 5)

Fund 0101 FY 2013 Org 0100

		Activity	General Revenue Fund
1	1	Personal Services 001	\$ 175,000
2	4	Employee Benefits 010	40,000
3	9	GO HELP(R) 116	250,000
4	16	P20 Jobs Cabinet 954	38,000

5 And, That the total appropriation for the fiscal year
6 ending June 30, 2013, to fund 0105, fiscal year 2013, orga-
7 nization 0100, be supplemented and amended by decreasing
8 an existing item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

EXECUTIVE

7—Governor’s Office -

Civil Contingent Fund

(WV Code Chapter 5)

Fund 0105 FY 2013 Org 0100

		Activity	General Revenue Fund
1	1	Civil Contingent Fund - Total . . .	114 \$ 525,000
2		And, That the total appropriation for the fiscal year	
3		ending June 30, 2013, to fund 0132, fiscal year 2013, orga-	
4		nization 1400, be supplemented and amended by decreasing	
5		existing items of appropriation as follows:	

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.**EXECUTIVE***11-West Virginia Conservation Agency*

(WV Code Chapter 19)

Fund 0132 FY 2013 Org 1400

		Activity	General Revenue Fund
1	8	Soil Conservation Projects (R) . . .	120 \$ 1,500,000
2	9	Marlinton Flood Wall (R)	757 750,000

3 And, That the total appropriation for the fiscal year
4 ending June 30, 2013, to fund 0186, fiscal year 2013, orga-
5 nization 0201, be supplemented and amended by decreasing
6 existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF ADMINISTRATION

18-Department of Administration -

Office of the Secretary

(WV Code Chapter 5F)

Fund 0186 FY 2013 Org 0201

		Activity	General Revenue Fund
1	8	Financial Advisor (R) 304	\$ 125,000
2	9	Lease Rental Payments 516	1,100,000

3 And, That the total appropriation for the fiscal year
4 ending June 30, 2013, to fund 0203, fiscal year 2013, orga-
5 nization 0209, be supplemented and amended by decreasing
6 existing items of appropriation as follows:

Section 1. Appropriations from General Revenue.

20-Division of Finance

Fund 0203 FY 2013 Org 0209

4 And, That the total appropriation for the fiscal year
5 ending June 30, 2013, to fund 0230, fiscal year 2013, orga-
6 nization 0211, be supplemented and amended by decreasing
7 existing items of appropriation as follows:

Section 1. Appropriations from General Revenue.

DEPARTMENT OF ADMINISTRATION

21-Division of General Services

(WV Code Chapter 5A)

Fund 0230 FY 2013 Org 0211

			Activity	General Revenue Fund
1	1	Personal Services	001	\$ 230,000
2	3	Employee Benefits	010	200,000

3 And, That the total appropriation for the fiscal year
4 ending June 30, 2013, to fund 0210, fiscal year 2013, orga-
5 nization 0213, be supplemented and amended by decreasing
6 existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.**DEPARTMENT OF ADMINISTRATION***22-Division of Purchasing*

(WV Code Chapter 5A)

Fund 0210 FY 2013 Org 0213

		Activity	General Revenue Fund
1	1	Personal Services 001	\$ 90,000
2	3	Employee Benefits 010	10,000

3 And, That the total appropriation for the fiscal year end-
4 ing June 30, 2013, to fund 0615, fiscal year 2013, organi-
5 zation 0215, be supplemented and amended by decreasing
6 existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF ADMINISTRATION

23-Travel Management

(WV Code Chapter 5A)

Fund 0615 FY 2013 Org 0215

		Activity	General Revenue Fund
1	1	Personal Services 001	\$ 90,000
2	3	Employee Benefits 010	150,000
3	5	Current Expenses 130	80,000

4 And, That the total appropriation for the fiscal year end-
5 ing June 30, 2013, to fund 0200, fiscal year 2013, organiza-
6 tion 0225, be supplemented and amended by decreasing an
7 existing item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF ADMINISTRATION

29-Public Employees Insurance Agency

(WV Code Chapter 5)

Fund 0200 FY 2013 Org 0225

		Activity	General Revenue Fund
1	1	PEIA Subsidy	801 \$ 3,500,000

2 And, That the total appropriation for the fiscal year end-
3 ing June 30, 2013, to fund 0610, fiscal year 2013, organi-
4 zation 0233, be supplemented and amended by decreasing
5 existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF ADMINISTRATION

32-Real Estate Division

(WV Code Chapter 5A)

Fund 0610 FY 2013 Org 0233

			Activity	General Revenue Fund
1	1	Personal Services	001	\$ 75,000
2	3	Employee Benefits	010	40,000

3 And, That the total appropriation for the fiscal year
4 ending June 30, 2013, to fund 0256, fiscal year 2013, orga-
5 nization 0307, be supplemented and amended by decreasing
6 existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF COMMERCE

36-West Virginia Development Office

(WV Code Chapter 5B)

Fund 0256 FY 2013 Org 0307

		Activity	General Revenue Fund
1	1	Personal Services 001	\$ 600,000
2	3	Employee Benefits 010	180,000
3	11	Partnership Grants (R) 131	600,000
4	38	Local Economic Development	
5	39	Assistance (R) 819	4,300,000
6	44	4-H Camp Improvements (R) . . 941	650,000
7	And, That the total appropriation for the fiscal year		
8	ending June 30, 2013, to fund 0265, fiscal year 2013, orga-		
9	nization 0310, be supplemented and amended by decreasing		
10	an existing item of appropriation as follows:		

TITLE II - APPROPRIATIONS.**Section 1. Appropriations from General Revenue.****DEPARTMENT OF COMMERCE***39-Division of Natural Resources*

(WV Code Chapter 20)

Fund 0265 FY 2013 Org 0310

		Activity	General Revenue Fund
1	1	Personal Services 001	\$ 600,000
2		And, That the total appropriation for the fiscal year	
3		ending June 30, 2013, to fund 0313, fiscal year 2013, orga-	
4		nization 0402, be supplemented and amended by decreasing	
5		existing items of appropriation as follows:	

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF EDUCATION

48-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2013 Org 0402

Activity	General Revenue Fund
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1 5 Current Expenses 130 \$ 200,000

2 11 Teacher Mentor (R) 158 500,000

3 And, That the total appropriation for the fiscal year end-
4 ing June 30, 2013, to fund 0320, fiscal year 2013, organi-
5 zation 0403, be supplemented and amended by decreasing
6 existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF EDUCATION

53-West Virginia Schools for the Deaf and the Blind

(WV Code Chapters 18 and 18A)

Fund 0320 FY 2013 Org 0403

		General Revenue Fund	
		Activity	
Fund			
1	1	Personal Services 001	\$ 200,000
2	3	Employee Benefits 010	40,000

3 And, That the total appropriation for the fiscal year end-
 4 ing June 30, 2013, to fund 0294, fiscal year 2013, organi-
 5 zation 0431, be supplemented and amended by decreasing
 6 existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF EDUCATION AND THE ARTS

54-Department of Education and the Arts -

Office of the Secretary

(WV Code Chapter 5F)

Fund 0294 FY 2013 Org 0431

			Activity	General Revenue Fund
1	1	Personal Services	001	\$ 50,000
2	3	Employee Benefits	010	5,000
3	6	Center for Professional		
4	7	Development (R)	115	125,000
5	10	Benedum Professional Development		

6 11 Collaborative (R) 427 55,000

7 And, That the total appropriation for the fiscal year end-
8 ing June 30, 2013, to fund 0293, fiscal year 2013, organi-
9 zation 0432, be supplemented and amended by decreasing
10 existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF EDUCATION AND THE ARTS

55-Division of Culture and History

(WV Code Chapter 29)

Fund 0293 FY 2013 Org 0432

			Activity	General Revenue Fund
1	1	Personal Services	001	\$ 150,000
2	3	Employee Benefits	010	150,000
3	13	Historical Highway		
4	14	Marker Program (R).	844	75,000

5 And, That the total appropriation for the fiscal year end-
 6 ing June 30, 2013, to fund 0296, fiscal year 2013, organi-
 7 zation 0433, be supplemented and amended by decreasing
 8 existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF EDUCATION AND THE ARTS

56-Library Commission

(WV Code Chapter 10)

Fund 0296 FY 2013 Org 0433

		Activity	General Revenue Fund
1	1	Personal Services 001	\$ 115,152
2	2	Annual Increment 004	17,640
3	3	Employee Benefits 010	84,248
4	4	Current Expenses 130	24,959
5	8	BRIM Premium 913	3,001

6 And, That the total appropriation for the fiscal year end-
7 ing June 30, 2013, to fund 0300, fiscal year 2013, organi-
8 zation 0439, be supplemented and amended by decreasing
9 existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF EDUCATION AND THE ARTS

57-Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 0300 FY 2013 Org 0439

		Activity	General Revenue Fund
1	1	Personal Services 001	\$ 235,000
2	3	Employee Benefits 010	25,000
3	4	Current Expenses 130	75,000

4 And, That the total appropriation for the fiscal year end-
5 ing June 30, 2013, to fund 0273, fiscal year 2013, organi-
6 zation 0313, be supplemented and amended by decreasing
7 existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

60–Division of Environmental Protection

(WV Code Chapter 22)

Fund 0273 FY 2013 Org 0313

			Activity	General Revenue Fund
1	1	Personal Services	001	\$ 200,000
2	3	Employee Benefits	010	182,000
3		And, That the total appropriation for the fiscal year end-		
4		ing June 30, 2013, to fund 0400, fiscal year 2013, organi-		
5		zation 0501, be supplemented and amended by decreasing		
6		existing items of appropriation as follows:		

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

62–Department of Health and Human Resources -

Office of the Secretary

(WV Code Chapter 5F)

Fund 0400 FY 2013 Org 0501

		Activity	General Revenue Fund
1	1	Personal Services 001	\$ 100,000
2	2	Employee Benefits 010	20,000
3	4	Women's Commission (R) . . . 191	50,000

4 And, That the total appropriation for the fiscal year end-
5 ing June 30, 2013, to fund 0407, fiscal year 2013, organiza-
6 tion 0506, be supplemented and amended by decreasing an
7 existing item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

63-Division of Health -

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2013 Org 0506

		Activity	General Revenue Fund
1	36	Emergency Response Entities -	
2	37	Special Projects (R)	822 \$ 360,000
3	And, That the total appropriation for the fiscal year end-		
4	ing June 30, 2013, to fund 0525, fiscal year 2013, organiza-		
5	tion 0506, be supplemented and amended by decreasing an		
6	existing item of appropriation as follows:		

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

64-Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 0525 FY 2013 Org 0506

		Activity	General Revenue Fund
1	13	Colin Anderson Community	
2	12	Placement (R)	803 \$ 304,000

3 And, That the total appropriation for the fiscal year end-
4 ing June 30, 2013, to fund 0416, fiscal year 2013, organi-
5 zation 0510, be supplemented and amended by decreasing
6 existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

66-Human Rights Commission

(WV Code Chapter 5)

Fund 0416 FY 2013 Org 0510

			General Revenue Fund
Activity			
1	1	Personal Services 001	\$ 100,000
2	3	Employee Benefits 010	40,000

3 And, That the total appropriation for the fiscal year end-
4 ing June 30, 2013, to fund 0430, fiscal year 2013, organi-
5 zation 0601, be supplemented and amended by decreasing
6 existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF MILITARY AFFAIRS

AND PUBLIC SAFETY

68—Department of Military Affairs and Public Safety -

Office of the Secretary

(WV Code Chapter 5F)

Fund 0430 FY 2013 Org 0601

			Activity	General Revenue Fund
1	1	Personal Services	001	\$ 120,000
2	3	Employee Benefits	010	80,000
3	And, That the total appropriation for the fiscal year ending			
4	June 30, 2013, to fund 0433, fiscal year 2013, organization			
5	0603, be supplemented and amended by decreasing an ex-			
6	isting item of appropriation as follows:			

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF MILITARY AFFAIRS

AND PUBLIC SAFETY

69-Adjutant General -

State Militia

(WV Code Chapter 15)

Fund 0433 FY 2013 Org 0603

			Activity	General Revenue Fund
1	1	Unclassified (R).	099	\$ 50,000

2 And, That the total appropriation for the fiscal year end-
3 ing June 30, 2013, to fund 0605, fiscal year 2013, organiza-
4 tion 0603, be supplemented and amended by decreasing an
5 existing item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF MILITARY AFFAIRS

AND PUBLIC SAFETY

70-Adjutant General -

Military Fund

(WV Code Chapter 15)

Fund 0605 FY 2013 Org 0603

		Activity	General Revenue Fund
1	1	Personal Services 001	\$ 80,000
2		And, That the total appropriation for the fiscal year end-	
3		ing June 30, 2013, to fund 0443, fiscal year 2013, organi-	
4		zation 0606, be supplemented and amended by decreasing	
5		existing items of appropriation as follows:	

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.**DEPARTMENT OF MILITARY AFFAIRS****AND PUBLIC SAFETY***72-Division of Homeland Security and**Emergency Management*

(WV Code Chapter 15)

Fund 0443 FY 2013 Org 0606

		Activity	General Revenue Fund
1	1	Personal Services 001	\$ 120,000
2	3	Employee Benefits 010	90,000

3 And, That the total appropriation for the fiscal year end-
4 ing June 30, 2013, to fund 0446, fiscal year 2013, organi-
5 zation 0608, be supplemented and amended by decreasing
6 existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF MILITARY AFFAIRS

AND PUBLIC SAFETY

73-Division of Corrections -

Central Office

(WV Code Chapters 25, 28, 49, and 62)

Fund 0446 FY 2013 Org 0608

	Activity	General Revenue Fund
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1 1 Personal Services 001 \$ 80,000

2 3 Employee Benefits 010 20,000

3 And, That the total appropriation for the fiscal year end-
 4 ing June 30, 2013, to fund 0453, fiscal year 2013, organi-
 5 zation 0612, be supplemented and amended by decreasing
 6 existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF MILITARY AFFAIRS

AND PUBLIC SAFETY

75-West Virginia State Police

(WV Code Chapter 15)

Fund 0453 FY 2013 Org 0612

							General Revenue Fund
						Activity	
1	1	Personal Services	001	\$	809,445		
2	3	Employee Benefits	010		55,555		
3	4	Children's Protection Act	090		45,686		

4 9 Communications and

5 10 Other Equipment (R) 558 1,041,085

6 13 Capital Outlay and Maintenance (R) . . 755 248,229

7 And, That the total appropriation for the fiscal year end-
8 ing June 30, 2013, to fund 0546, fiscal year 2013, organi-
9 zation 0620, be supplemented and amended by decreasing
10 existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF MILITARY AFFAIRS

AND PUBLIC SAFETY

77-Division of Justice and Community Services

(WV Code Chapter 15)

Fund 0546 FY 2013 Org 0620

		Activity	General Revenue Fund
1	1	Personal Services 001	\$ 90,000
2	3	Employee Benefits 010	20,000

3 And, That the total appropriation for the fiscal year end-
 4 ing June 30, 2013, to fund 0585, fiscal year 2013, organi-
 5 zation 0622, be supplemented and amended by decreasing
 6 existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF MILITARY AFFAIRS

AND PUBLIC SAFETY

79-Division of Protective Services

(WV Code Chapter 5F)

Fund 0585 FY 2013 Org 0622

		Activity	General Revenue Fund
1	1	Personal Services (R) 001	\$ 100,000
2	3	Employee Benefits 010	30,000
3	5	Current Expenses 130	100,000

4 And, That the total appropriation for the fiscal year end-
 5 ing June 30, 2013, to fund 0465, fiscal year 2013, organi-

- 6 zation 0701, be supplemented and amended by decreasing
7 existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF REVENUE

80-Office of the Secretary

(WV Code Chapter 11)

Fund 0465 FY 2013 Org 0701

					General Revenue Fund
		Activity			
1	1	Personal Services	001	\$	70,000
2	3	Employee Benefits	010		15,000
3	And, That the total appropriation for the fiscal year ending				
4	June 30, 2013, to fund 0470, fiscal year 2013, organization				
5	0702, be supplemented and amended by decreasing existing				
6	items of appropriation as follows:				

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF REVENUE*81-Tax Division*

(WV Code Chapter 11)

Fund 0470 FY 2013 Org 0702

		Activity	General Revenue Fund
1	1	Personal Services (R) 001	\$ 2,000,000
2	3	Employee Benefits (R) 010	500,000
3	8	GIS Development Project (R) . . . 562	150,000

4 And, That the total appropriation for the fiscal year end-
5 ing June 30, 2013, to fund 0595, fiscal year 2013, organi-
6 zation 0703, be supplemented and amended by decreasing
7 existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.**Section 1. Appropriations from General Revenue.****DEPARTMENT OF REVENUE***82-State Budget Office*

(WV Code Chapter 11B)

Fund 0595 FY 2013 Org 0703

			Activity	General Revenue Fund
1	1	Personal Services	001	\$ 70,000
2	3	Employee Benefits	010	40,000
3	5	Current Expenses	130	69,000
4	And, That the total appropriation for the fiscal year end-			
5	ing June 30, 2013, to fund 0593, fiscal year 2013, organi-			
6	zation 0709, be supplemented and amended by decreasing			
7	existing items of appropriation as follows:			

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF REVENUE

83-West Virginia Office of Tax Appeals

(WV Code Chapter 11)

Fund 0593 FY 2013 Org 0709

Activity	General Revenue Fund
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1 1 Personal Services 001 \$ 80,000

2 3 Employee Benefits 010 20,000

3 And, That the total appropriation for the fiscal year end-
 4 ing June 30, 2013, to fund 0506, fiscal year 2013, organiza-
 5 tion 0804, be supplemented and amended by decreasing an
 6 existing item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF TRANSPORTATION

85-State Rail Authority

(WV Code Chapter 29)

Fund 0506 FY 2013 Org 0804

			General Revenue Fund
	Activity		
1 5 Other Assets	690	\$	100,000

2 And, That the total appropriation for the fiscal year end-
 3 ing June 30, 2013, to fund 0510, fiscal year 2013, organiza-

4 tion 0805, be supplemented and amended by decreasing an
5 existing item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF TRANSPORTATION

86-Division of Public Transit

(WV Code Chapter 17)

Fund 0510 FY 2013 Org 0805

			General Revenue Fund
	Activity		
1	3	Buildings	258 \$ 150,000

2 And, That the total appropriation for the fiscal year end-
3 ing June 30, 2013, to fund 0581, fiscal year 2013, organi-
4 zation 0806, be supplemented and amended by decreasing
5 existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF TRANSPORTATION

87-Public Port Authority

(WV Code Chapter 17)

Fund 0581 FY 2013 Org 0806

							General Revenue
						Activity	Fund
1	4	Current Expenses	130	\$	34,000		
2	5	Equipment.	070		3,000		

3 And, That the total appropriation for the fiscal year end-
4 ing June 30, 2013, to fund 0582, fiscal year 2013, organiza-
5 tion 0807, be supplemented and amended by decreasing an
6 existing item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF TRANSPORTATION

88-Aeronautics Commission

(WV Code Chapter 29)

Fund 0582 FY 2013 Org 0807

		Activity	General Revenue Fund
1	4	Current Expenses	130 \$ 250,000

2 And, That the total appropriation for the fiscal year end-
3 ing June 30, 2013, to fund 0456, fiscal year 2013, organi-
4 zation 0613, be supplemented and amended by decreasing
5 existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF VETERANS' ASSISTANCE

89-Department of Veterans' Assistance

(WV Code Chapter 9A)

Fund 0456 FY 2013 Org 0613

		Activity	General Revenue Fund
1	1	Personal Services	001 \$ 100,000
2	2	Annual Increment	004 20,000
3	3	Employee Benefits	010 80,000

4 18 Veterans Cemetery 808 30,000

5 And, That the total appropriation for the fiscal year end-
6 ing June 30, 2013, to fund 0460, fiscal year 2013, organi-
7 zation 0618, be supplemented and amended by decreasing
8 existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF VETERANS' ASSISTANCE

90-Department of Veterans' Assistance -

Veterans' Home

(WV Code Chapter 9A)

Fund 0460 FY 2013 Org 0618

		Activity	General Revenue Fund
1	1	Personal Services 001	\$ 30,000
2	3	Employee Benefits 010	5,000

3 And, That the total appropriation for the fiscal year end-
4 ing June 30, 2013, to fund 0596, fiscal year 2013, organi-

5 zation 0420, be supplemented and amended by decreasing

6 existing items of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

HIGHER EDUCATION

92-West Virginia Council for

Community and Technical College Education -

Control Account

(WV Code Chapter 18B)

Fund 0596 FY 2013 Org 0420

					General Revenue Fund
		Activity			
1	20 Community College				
2	21 Workforce Development (R) . .	878		\$	600,000
3	25 West Virginia Advance Workforce				
4	26 Development (R)	893			900,000
5	The purpose of this supplementary appropriation bill is to				
6	amend and decrease existing items of appropriation in the				

- 7 aforesaid accounts for the designated spending units for ex-
- 8 penditure during the fiscal year 2013.